Strategic Portfolio Development

Council of Graduate Schools

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Presenters



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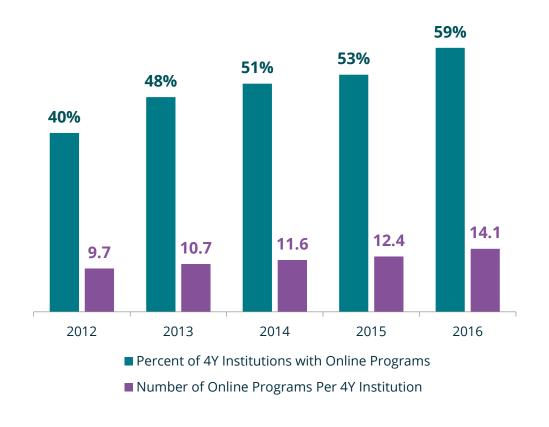
Agenda

- Introductions
- What is Strategic Portfolio Development?
- Case Study: Scranton University
- Q&A

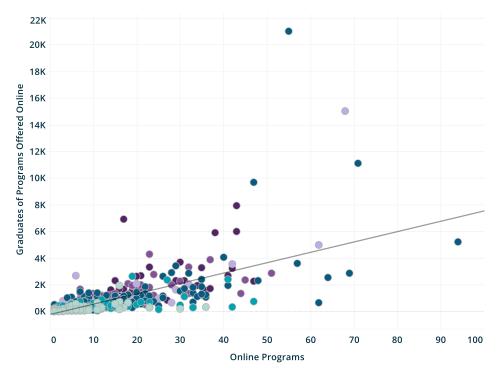
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Online portfolios are getting larger and more complex

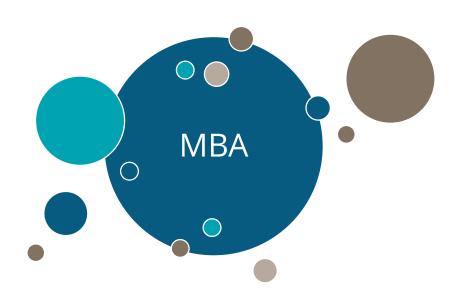
Large online portfolios are becoming the norm



Large schools tend to have wide portfolios



Approaches to Online Portfolio Development



- General call for interest
- Unrelated program offerings
- **Few** shared classes (inefficient)
- Limited market reach

Organic Portfolio



- Informed plan for development
- Clusters of related programs
- Many shared classes (efficient)
- Broader market reach

Strategic Portfolio Development

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Strategic Challenges



Operational Issues

- Grow in an **efficient** way?
- Addresses market demands quickly?
- Support a broader range of programs?



Increasingly Savvy Student/Customer

- **Increase** market relevant specializations?
- Quickly introduce modular content connected to career outcomes?



Delivery & Measurement Issues

- **Deliver** upon retention & completion agenda?
- **Enhance** faculty engagement?



Financial Model Under Pressure

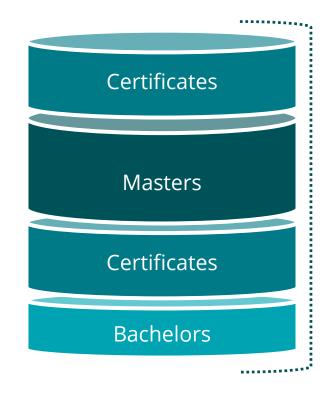
- Create additional program options, increasing institutional competitiveness?
- Increase revenue?
- Offset reduced endowments, alumni giving and real estate constraints?

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A Modular Approach: Strategic Portfolio Development







Each component of a strategically developed portfolio should be considered relative to it's impact on the entire portfolio.

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Portfolio Review: Strategic Portfolio Development™

Our proven strategies foster sustainable growth for our partners.



Continue to Evolve Existing Portfolio



Identify New Interdisciplinary Opportunities



Invest More in High Growth Areas

Attract more students with a spectrum of goals and interests by:

- Adding concentrations and degrees.
- Offering gateway certificates in existing and new degree areas.

Connect degrees with related disciplines across the portfolio to:

- Amplify your brand in the marketplace.
- Resonate with a larger population of learners.

Introduce and expand disciplines experiencing high growth, including:

- Healthcare.
- Business management.
- Technology and data analysis.

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Market Research Questions

Essential Questions for New Program Development

Why are we offering this program?

• Define Your Mission

Who is our audience?

Define Your Audience

Where is the market?

• Define Your Competition

What will we offer?

Define Your Product

When/How will we proceed?

Define Your Plan

University of Scranton: Current Online Portfolio

Subject Area	Master's Programs	MBA Concentration	Certificate
MBA	•		
Accounting	•	•	
Healthcare Admin	•	•	•
Health Informatics	•		•
Human Resources Mgmt.	•	•	
Finance	•	•	
Business Analytics		•	
ERP		•	•
Supply Chain Mgmt.			•
Operations Mgmt.		•	
International Business		•	

NOTE: The MBA and Health Care Admin Degrees are available as a **Dual Degree**





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University of Scranton Strategic Portfolio

Important Factors to Consider





Pricing





Job outlook





Outcomes: job placement, employment rates, etc.





Trends in industry





Efficiencies in program offering

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Questions?

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