

Best Practices in



Graduate Enrollment Management

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University of North Carolina at Charlotte

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Johnna Watson Associate Dean & Associate Graduate Faculty, Graduate School

University of North Carolina at Charlotte







Agenda

2:00-2:15 pm Graduate Enrollment Management Overview

2:15-3:30 pm Current Practices

3:30-4:30 pm Implementing GEM Breakout Sessions

3:30-3:45 pm Setting the Foundation (organizational structures)

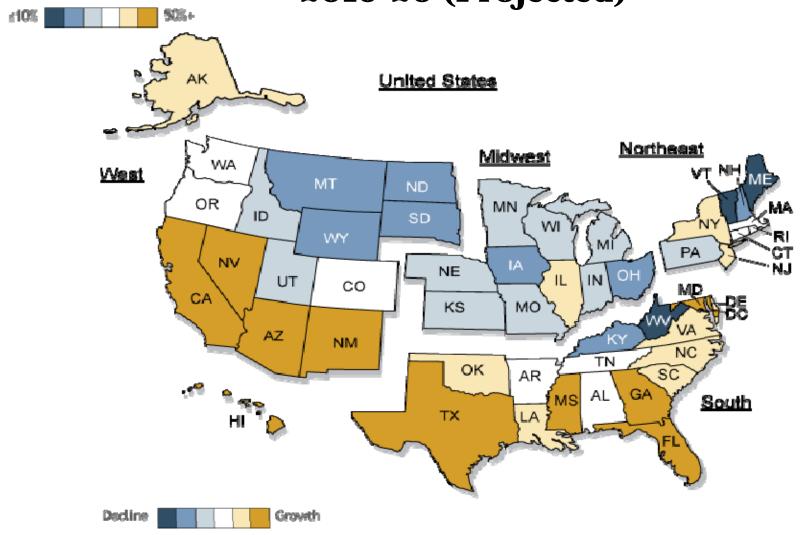
3:45-4:00 pm Planning and Data Utilization (emerging trends, market analyses, program capacity, student demand, ROI)

4:00-4:15 pm GEM Plans (university level, college level, program level to include projections/goals, strategies, evaluation, responsibility, and resource needs)

4:15-4:30 pm Questions/Wrap-Up



Non-White Share of Public High School Graduates, 2019-20 (Projected)



Source: Western Interstate Commission for Higher Education, "Knocking at the College Door: Projections of High School Graduates", 8th Edition.

Current Graduate Enrollment Landscape

- Overall enrollment increases heavily skewed by STEM
 - International market volatility (i.e. India and China)
- Declines Arts & Humanities, Social and Behavioral Sciences
- Questions of the value of graduate degree
- Increased institutional reliance on graduate enrollment

Current Graduate Enrollment Landscape

- Number of jobs requiring advanced degree project to grow to 2.5 million by 2018.
- Disconnect between business and education
 - Need for professionalization of student experience

Current Graduate Enrollment Landscape

- Increasing competition
 - More programs
- Retention is emerging as a critical component of recruitment planning
- Tuition costs reaching point of saturation

Structures and practices not in-sync with pace of change

Comparing U(EM) and GEM

Undergraduate Models

- Primarily centralized recruitment
- Coordinates all aspects of student lifecycle under one umbrella
- Unified institutional advocacy
- Primary support-campus leadership
 - Proactive
- Higher staffing levels/budgets
- Definitive starting and stopping point of staff roles/responsibilities
- Emerging
 - Academic focus institutionally

Graduate Models

- Primarily decentralized recruitment
- Some coordination and oversight but generally fractured
- Fractured institutional advocacy, complex
- Secondary support-campus leadership
 - Reactive
- Do more with less
- Evolution to increasing responsibilities of staff roles beyond primary function
- Emerging
 - Service focus programmatically



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Interdependent Model in GEM

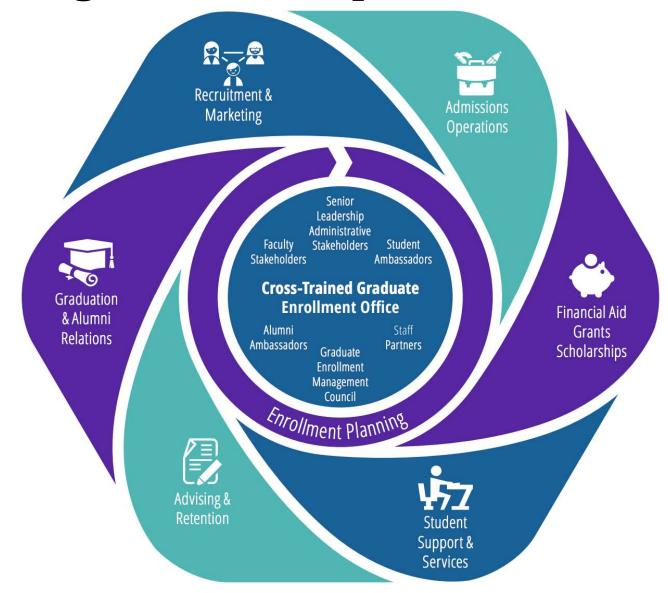
Practice of "silo'ing" aspects of the student lifecycle



Awareness

Alumna/ Alumnus

Integrated Interdependence in GEM



Connor, C., LaFave, J., Balayan, A., Integrated Interdependence: The Emergence of Graduate Enrollment Management, NAGAP, Spring 2015.

Integrated Interdependence Critique

- Model makes sense for smaller schools and academic units but what about large institutions?
- Concerns of senior leadership's buy-in at the graduate level
- Is it utopian to expect individuals to be cross-trained?
- Role definition
- Staffing levels

Integrated Interdependence in "Nexus"



Connor, C., LaFave, J., Balayan, A., Integrated Interdependence: The Emergence of Graduate Enrollment Management, NAGAP, Spring 2015.

Nexus Model of Integrated Interdependence

- Academic units within single institution may have varying levels of dependency on central support
- Central GEM office serves as nexus between senior leadership and academic unit
 - Coordination
 - Collaboration
 - Advocacy
- Unify all aspects of the graduate student life cycle as coordinated entity
 - Enhanced visibility to leadership





A tradition of excellence, a vision for the future



- Largest institution of 64 SUNY campuses,
 - Member of American Association of Universities (AAU)
 - One of the Top 50 best public universities in the nation
 - Research Intensive
- Student body 29,850
 - 19,831 Undergraduate
 - 10,019 Graduate/Professional
 - · Graduate admissions decentralized with central oversight
 - 3,100 International
- 13 schools/colleges
 - Over 300 graduate and professional degree programs

UB Graduate Enrollment Management Services

- 4 C's (Confirmation, Coordination, Collaboration, Communication)
 - Comprehensive grad/professional admission and enrollment data set
 - Accessible; Strategic Data Repository; Data driven decision making
 - Campus updates, enrollment projections, admissions surveys
 - Strong infrastructural support of business processes, policies and procedures
 - Graduate Online Application System (GrAdMIT)
 - Self-Managed Application Process
 - Coordinated Admissions Communications
 - Graduate and Professional Registrar functions
 - Enhanced onboarding processes
 - Improved data integrity
 - Graduate and Professional School Enrollment Manager Network
 - All units not created equal (Unit based GEM emerging)

UB Graduate Enrollment Management Services

- Graduate Admissions Oversight
 - Policies, procedures, exception requests (UGPA, TOEFL, GRE, etc.)
- Advocacy





Office of Data Analytics & HUB Vacant

Office of Financial Aid John Gottardy

Graduate Enrollment Mgt. Services Christopher Connor

Office of Admissions Jose Aviles

Vice Provost

for Enrollment Management

Lee H. Melvin

Office of the Registrar Kara Saunders

Administrative Staff

Assistant Jennifer Markee

HR & Finance Rose Polino

> Office of Student Accounts Shirley Walker

The Student Response Center Natalie Douglas

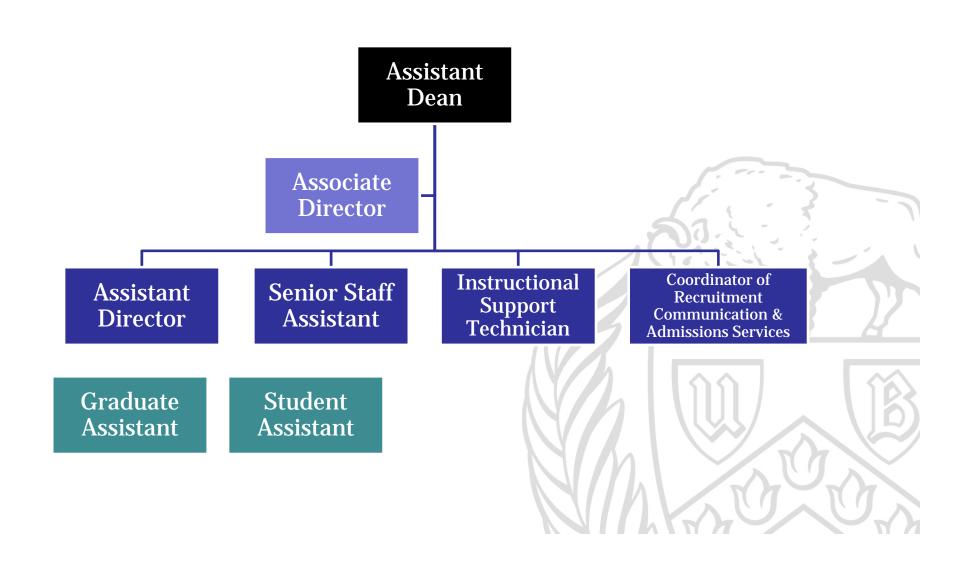
Strategic Initiatives Team

Director of Strategic Scholarship Initiatives Debra Palka

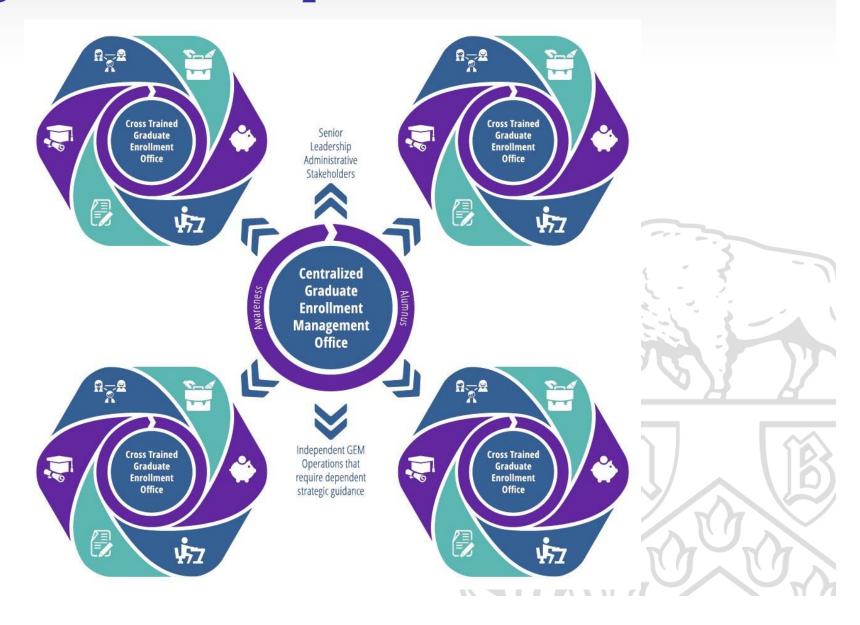
Director of Summer/ Winter Enrollment Services Matthew Blum

Director of Transfer Experience Kira Love

Organization Structure 2015



Integrated Interdependence in "Nexus"



SGEM: What does our data say?

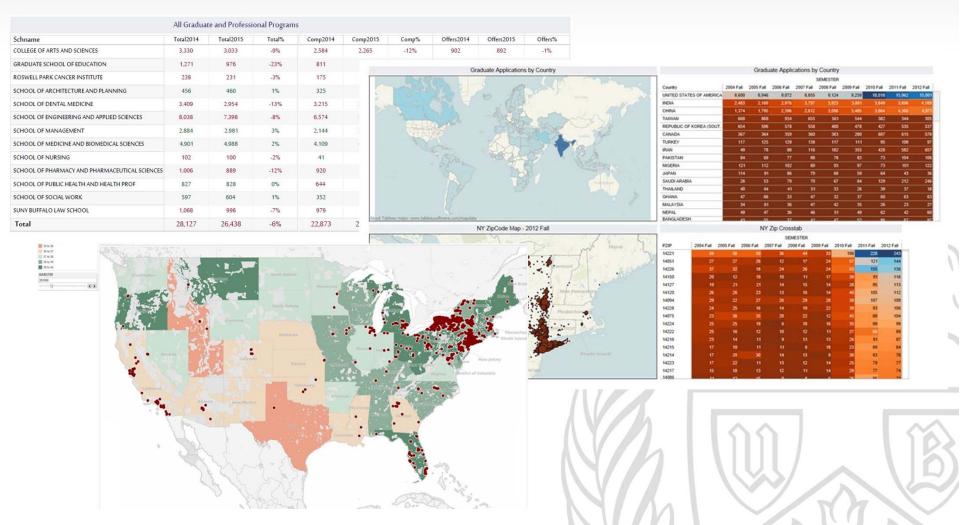


Tableau Data Visualization Tool

SGEM: Data Driven Decisions

Allows the evaluation of strategies and tactics by looking at different variables.
 This can help with marketing and recruitment strategies ROI over a specific period of time

Graduate and Professional Applicants ,In-state and Out-of-state Applications
Fall Terms 2013-2015

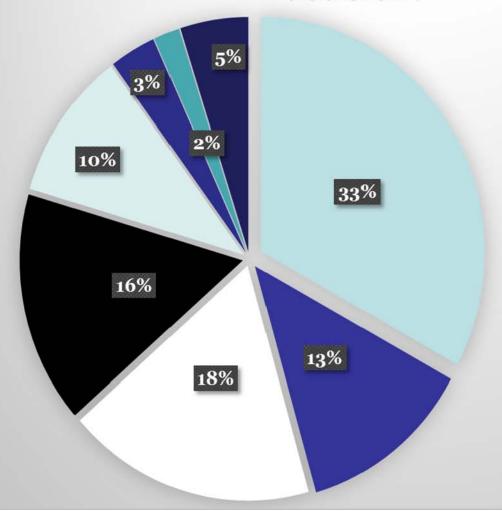




2015- Daily Automated Reports via Tableau

SGEM: What are our applicants saying?

What was the MOST IMPORTANT factor in your decision?



- Received admission offer from preferred institution
- Concerns about academic reputation/ranking of program
- Received better funding/financial aid package
- Preferred different geographical location
 - Preferred program of study areas at chosen institution
- Better research opportunities at chosen institution
- Faculty at chosen institution
- Other

SGEM: Where are they going? Why?



Home > Colleges & Universities > StudentTracker



Audit Resource Center

Clearinghouse Academy

DegreeVerify

Electronic Transcript Exchange Registry

Enrollment Reporting for Student Aid Compliance

EnrollmentVerify

Gainful Employment Reporting

Meteor Network

Research Services

SPEEDE Server

Student Self-Service

StudentTracker>

StudentTracker for Outreach

Transcript Services

Fee Schedule

StudentTracker

<u>Using StudentTracker</u> / <u>Cohort Query, VSA & SAM</u> / <u>Case Studies</u> / <u>Testimonials</u> / <u>FAQs</u> / <u>How to Subscribe</u>

StudentTrackerSM is the only nationwide source of college enrollment and degree data. More than 3,600 colleges and universities — enrolling 98% of all students in public and private U.S. institutions — regularly provide enrollment and graduation data to the Clearinghouse. Through StudentTracker, you can query our participating institutions' student data to perform all types of educational research and analyses — quickly, easily and affordably.

If your institution participates in our free <u>DegreeVerify</u> and <u>EnrollmentVerify</u> services and reports <u>additional data elements</u>, you will receive StudentTracker at no cost.

What StudentTracker Includes

- Access to nationwide postsecondary enrollment and graduation data for your student group
- All types of postsecondary institutions: in-state, out-of-state, two-year, four-year, public, private, trade school, vocational, etc.
- Student unit level data that you can combine with your own data to analyze educational trends and patterns by any variable you choose
- Unlimited individual student look-ups via the Web
- · Secure and easy batch file exchanges
- Free and discounted options available

Why You Should Put StudentTracker to Work for You

- Identify enrollment trends & patterns
- Track transfer student enrollment nationwide
- · Improve your ability to target, recruit & retain students
- Fulfill federal reporting requirements
- · Verify & correct cohort default rates
- Determine a student's financial need level
- Plan curriculum modifications & institutional alliances



RESOURCES

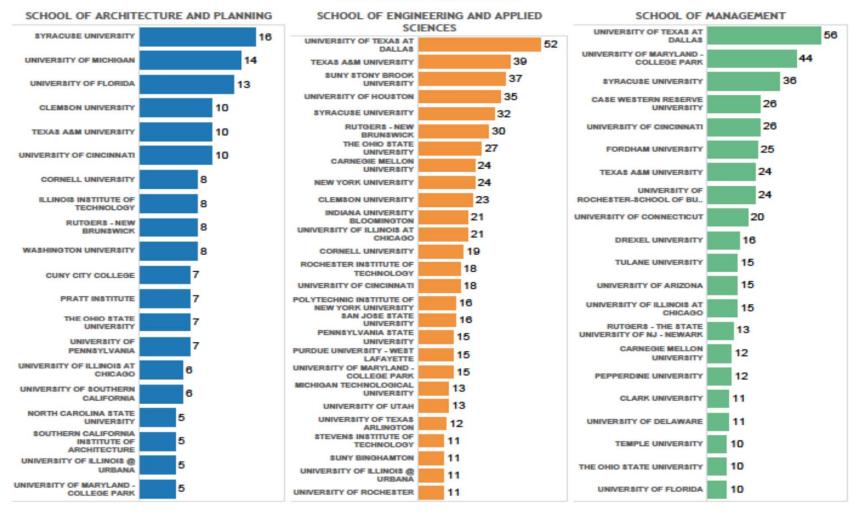
- Types of Searches
- Sample Report
- **Brochure**
- Additional Data Elements
- Research Services Web Site

ARE YOU WITH AN EDUCATIONAL ORGANIZATION?

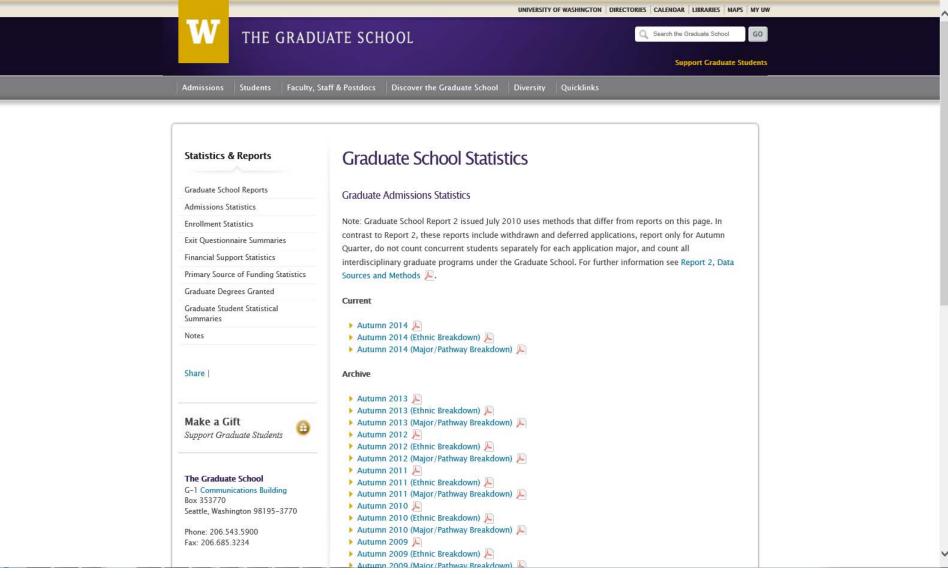
Contact us to hear more about our services for educational organizations, like government agencies and others.

LEVERAGING GRADUTE STUDENT NATIONAL CLEARINGHOUSE DATA

Major Competitors for Masters Students Who Are Accepted to UB and Enroll Elsewhere



SGEM: Peer Quantitative Analysis Applications, Acceptances, Enrollment, etc.



SGEM: Peer Assessment...Feeder pipelines

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NATIONAL CENTER FOR **EDUCATION STATISTICS**

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Publications & Products | Surveys & Programs | Data & Tools | Fast Facts | School Search | News & Events

About Us



INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM

Welcome to IPEDS

the primary source for data on colleges, universities, and technical and vocational postsecondary institutions in the United States

CLLEGENavigator

Start a college search here. Find institutions, compare them side-by-side, print and save the results, and more.



IPEDS DATA CENTER

Start data analysis here. Compare institutional data, create reports, download data files, and more. From the Data Center you can also access other IPEDS tools such as the IPEDS Trend Generator and IPEDS Table Library.



IPEDS TABLES LIBRARY

Find tables here. View and download national and state level data tables on enrollments, graduation rates, institutional prices, student financial aid, faculty and staff, and more.



IPEDS RESOURCES

Look for answers here. Browse archived survey forms, frequently asked questions, information on changes in race/ethnicity reporting, and more.



This Week in IPEDS

March 17, 2015

There are three items this week:

- Collection Schedule for 2015-16
- College Navigator Updated
- Custom Comparison Groups for the 2015 Data Feedback Report

ANNOUNCEMENTS & ALERTS

March 12, 2015 - IPEDS Training Announcement: Upcoming

The Association for Institutional Research (AIR) announces six upcoming workshops related to IPEDS.

January 12, 2015 - IPEDS Training Opportunities

The Association for Institutional Research (AIR) announces six upcoming workshops related to IPEDS. These face-to-face training sessions are geared toward IPEDS data providers and users and are taught by experienced practitioners from across the country. The workshops are hosted by AIR or co-hosted by AIR and other higher education organizations, with funding provided by the National Center for Education Statistics (NCES).

December 4, 2014 - IPEDS Training Announcement: 3 Keyholder Trainings in January 2015

The Association for Institutional Research (AIR) is hosting 3 oneday IPEDS Workshops for new Keyholders (less than two years) during the month of January. Financial support for these workshops is provided by the National Center for Education Statistics (NCES).

All Announcements & Alerts >>

U.S. Department of Education Institute of Education Sciences National Center for Education Statistics

NewsFlash | Staff | Contact | Help | RSS | Privacy Policy Statistical Standards | ED Data Inventory | FedStats | ChildStats



Alumni News

Rat Myth

Passes Away at 91

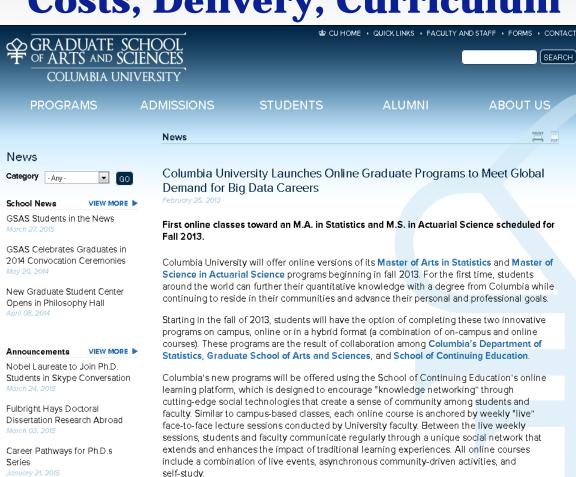
Physicist Val Fitch, Ph.D. '54,

Statistics Ph.D. Student Debunks

VIEW MORE ▶

SEARCH

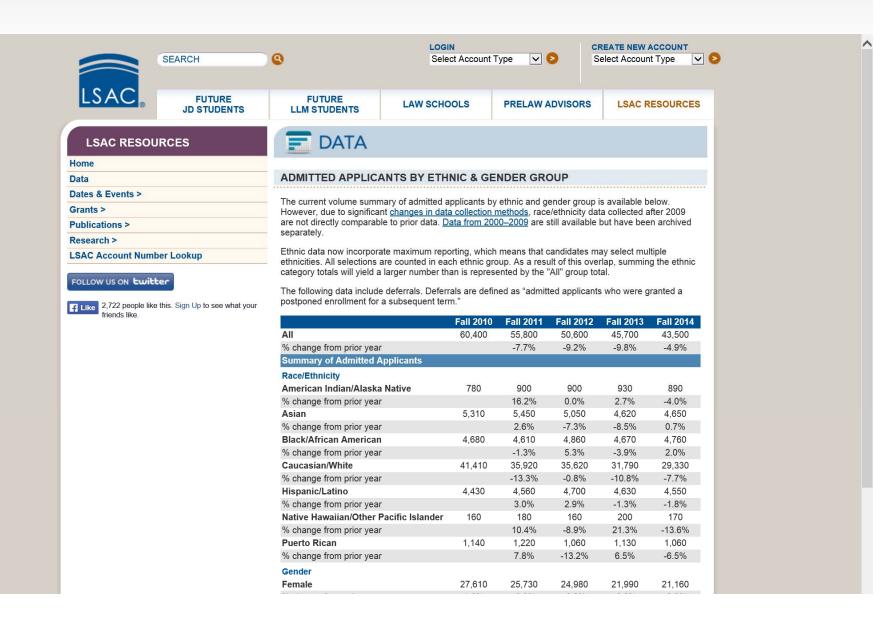
SGEM: Peer Qualitative Analysis Costs, Delivery, Curriculum



"We are delighted to be able to bring the experience of a rigorous Columbia graduate education online," said Carlos J. Alonso, Dean of the Graduate School of Arts and Sciences and Vice President for Graduate Education. Dean of Columbia's School of Continuing Education Kristine Billmyer noted, "Highly qualified students from around the country and all over the world who may not be able to relocate to New York to enroll in these programs will now have the opportunity to engage with our faculty and each other in a unique online learning environment."

Columbia's initiative comes as domestic and foreign organizations face a severe shortage of

SGEM: National Associations/Accrediting Bodies



Chiversity at Buffalo The State University of New York

30

1,813

389

11

24

27

1,658

493

13

Eritrea

Ethiopia

Kenya

Rwanda

Somalia

Seychelles

-10.0

8.4

-8.5

26.7

0.0

-45.8

67

462

1,117

123

4

55

444

1,018

157

-17.9

-3.9

-8.9

27.6

0.0

-50.0

5

37

72

17

150.0

54.2

22.0

-32.0

-100.0

7

0

10

53

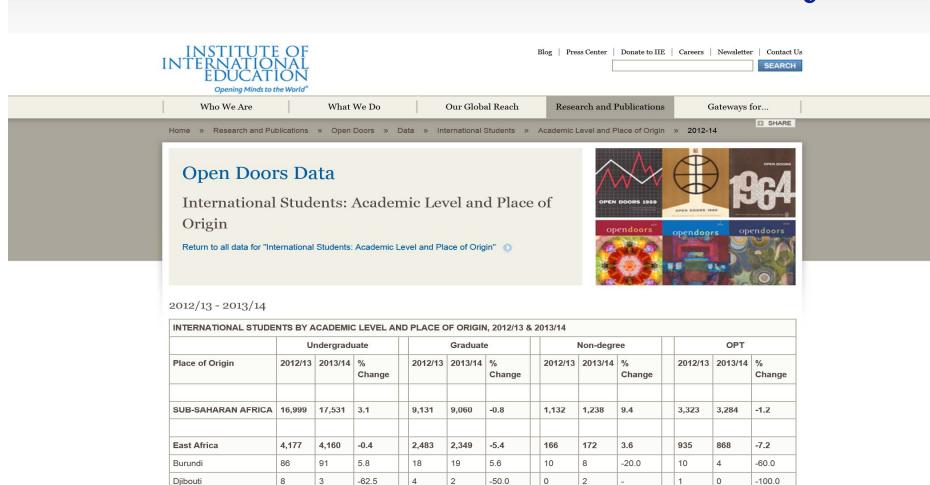
42.9

-7.0

-14.0

89.3

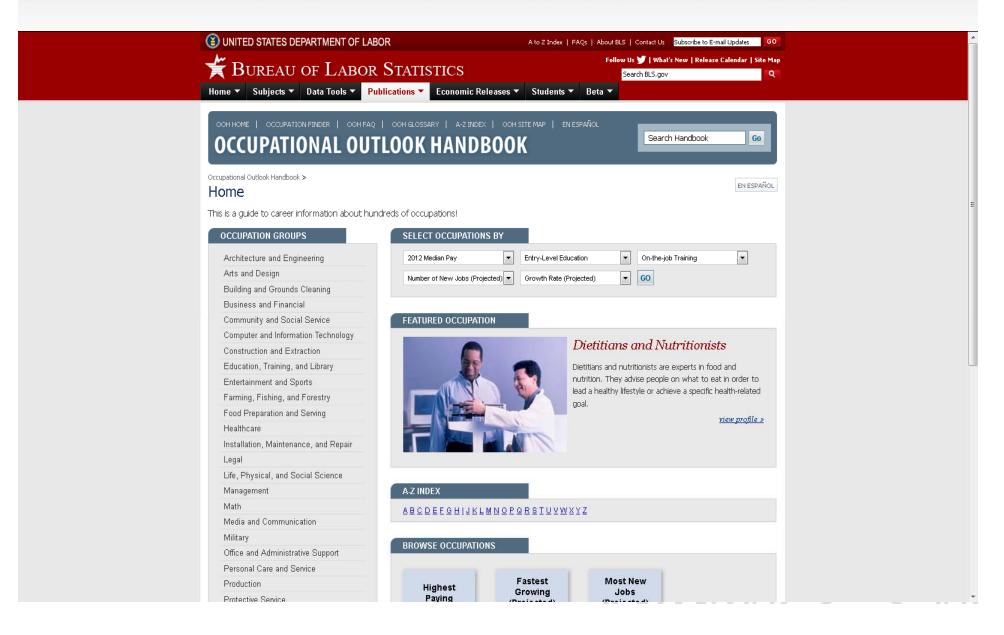
SGEM: International Trend Analysis



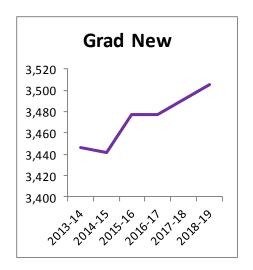
SGEM: CGS Trend Analysis

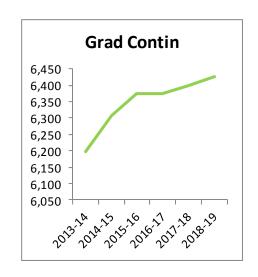


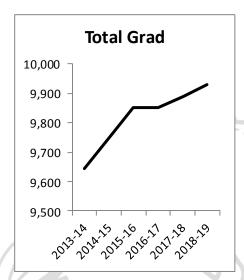
SGEM: Occupational Outlook



SEM: Five Year Basic Graduate Enrollment Plan

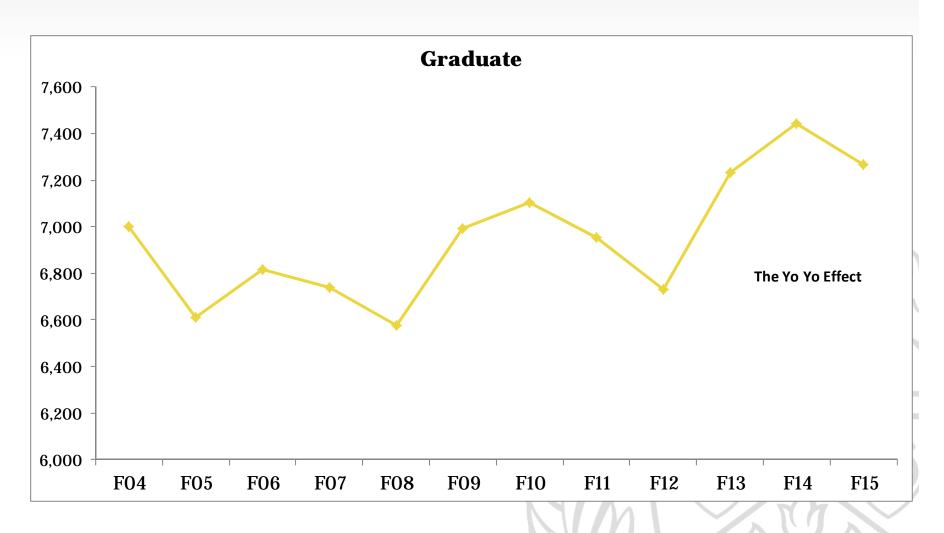






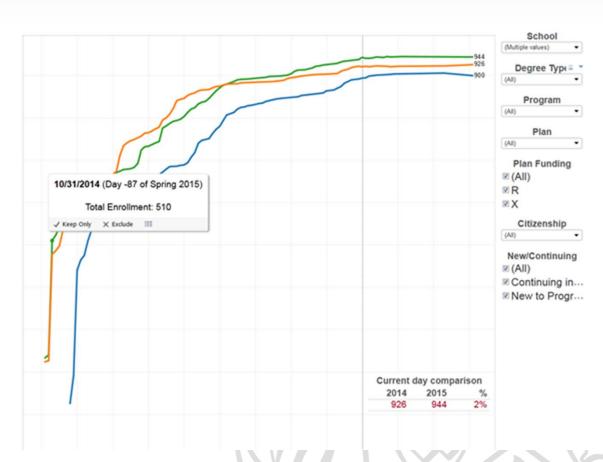
Need to model graduate level new and continuing enrollment patterns in longer term enrollment planning

SGEM: Graduate Enrollment



Understanding Enrollment Behaviors

- Dynamic filters
- Automatic updates
- Visual

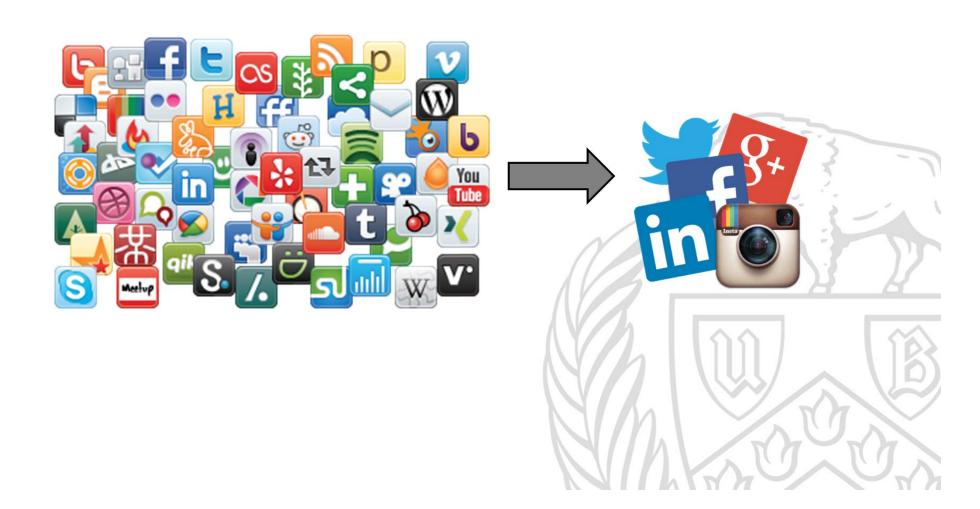


Enrollment Tracking Reports powered by Tableau

SGEM: In-Cycle Graduate Enrollment Projections

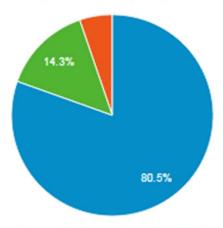
- Academic unit based enrollment projections
 - Quantitative
 - Highly variable accuracy
 - Qualitative context/Summary
- Institutional/Academic unit hybrid predictive modeling of graduate enrollment
 - Continuing student enrollment plays a critical role!

Optimizing Communication Channels

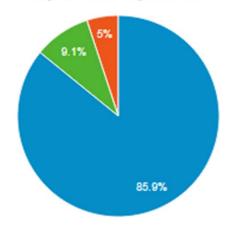


Communication Outcomes





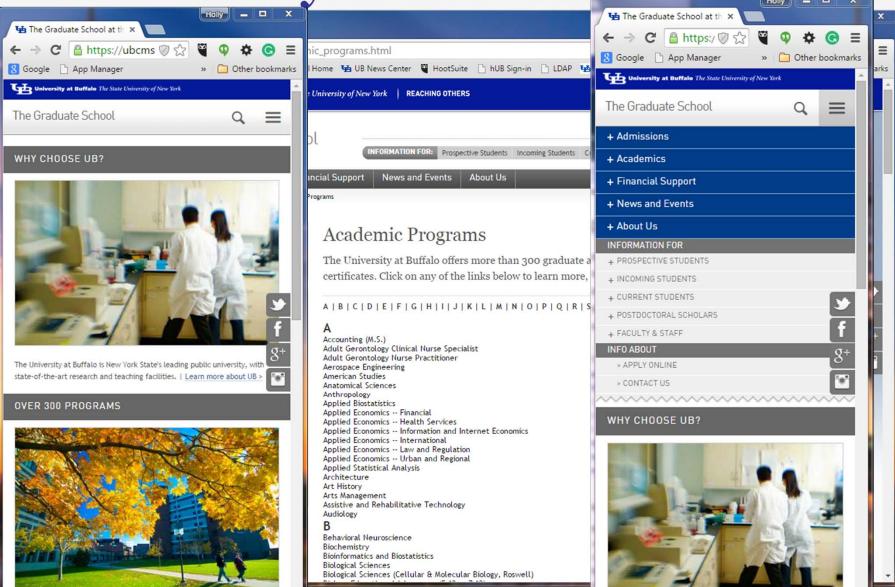
Sep 1, 2013 - Apr 1, 2014



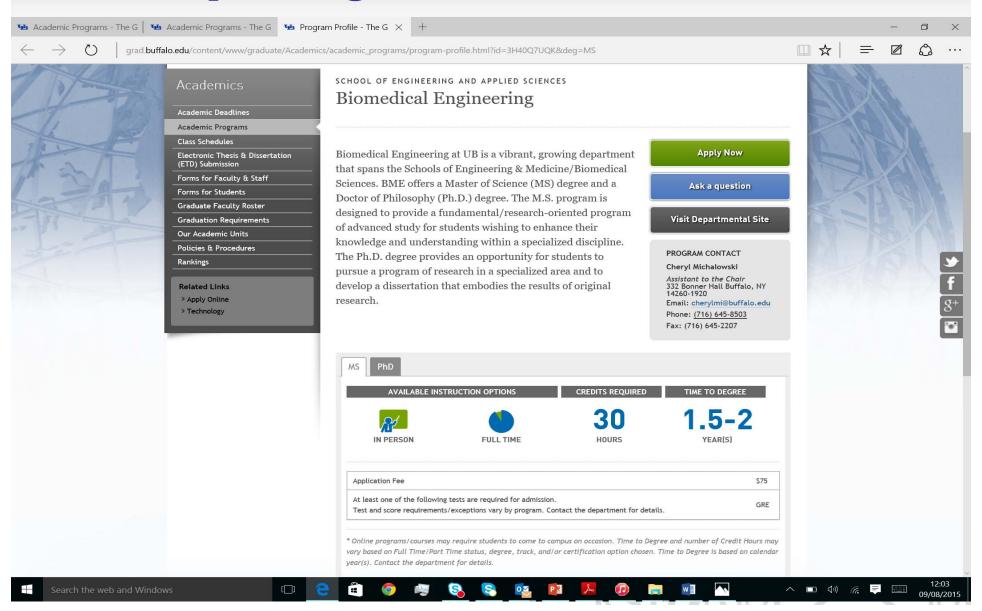
Mobile Pageviews (Top 10)

Page	Pageviews
/Academics/academic_programs.html	Œ)
Sep 1, 2014 - Apr 1, 2015	54,028
Sep 1, 2013 - Apr 1, 2014	24,625
% Change	119.40%
I	(P)
Sep 1, 2014 - Apr 1, 2015	15,587
Sep 1, 2013 - Apr 1, 2014	13,928
% Change	11.91%
/Admissions/Electronic_Online_Application.html	P
Sep 1, 2014 - Apr 1, 2015	13,013
Sep 1, 2013 - Apr 1, 2014	6,030
% Change	115.80%
/admissions.html	P
Sep 1, 2014 - Apr 1, 2015	10,734
Sep 1, 2013 - Apr 1, 2014	4,524
% Change	137.27%
/Admissions/Admissions_Requirements.html	P
Sep 1, 2014 - Apr 1, 2015	10,461
Sep 1, 2013 - Apr 1, 2014	6,377
% Change	64.04%

Accessibility



Optimizing Communication Channels



Website and Optimization

- Primary: admissions and recruitment information... goal to drive traffic to academic unit pages/application.
- Improve overall look and feel as a promotional tool
- Reduce number of pages, redundancy and internal vernacular
- Migrated Graduate School internal documents to GEMS internal website (grad.buffalo.edu/internal)
- **Electronic Communications**

UB: Challenges to Institutional Graduate Enrollment Planning

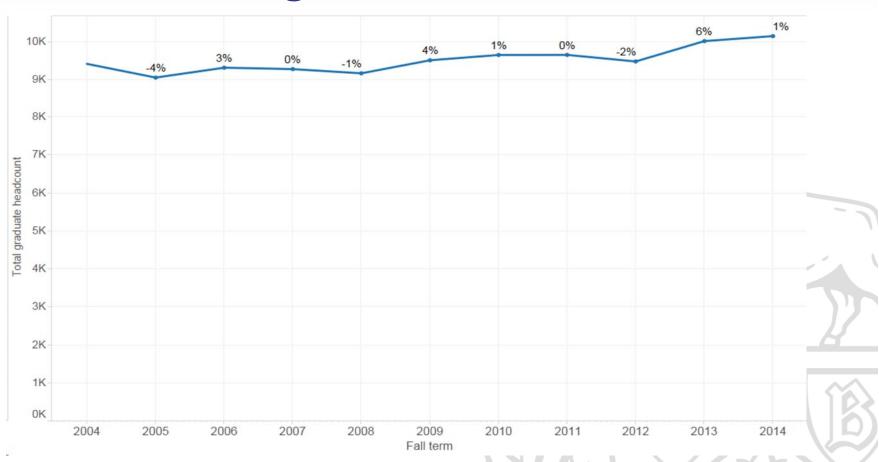
- Premium Accreditation Standards
 - Capacity
- Physical Space
 - Labs

 Lack of emphasis and understanding of new (yield) and continuing (retention)

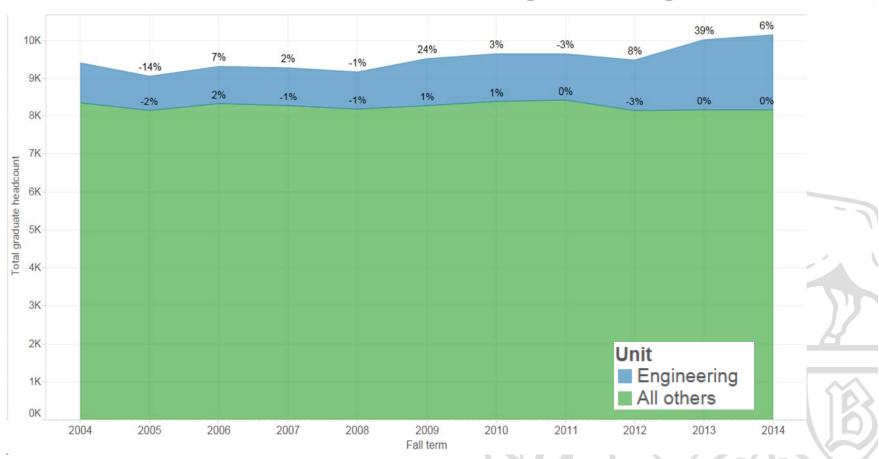
UB: Challenges to Institutional Graduate Enrollment Planning

- Graduate (niche) vs. Undergraduate (institution)
 - Program length highly variable
- Over 300 individual graduate programs...
- Occasional organizational structure and role confusion
 - Central Graduate School
 - **Enrollment Management**
 - Academic Unit/Program
- Enrollment plan balanced on shoulders of select units

UB Graduate/Professional Headcount, fall terms Overall growth, 2004-2014



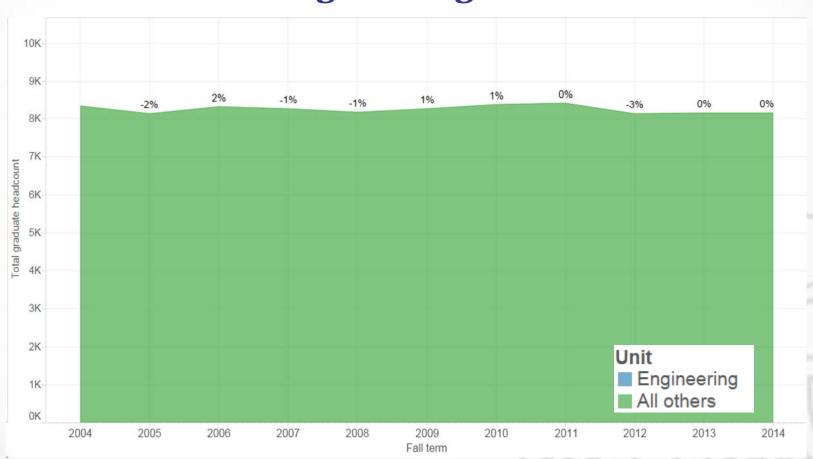
Graduate/Professional Headcount, 2004-2014 Growth concentrated in Engineering



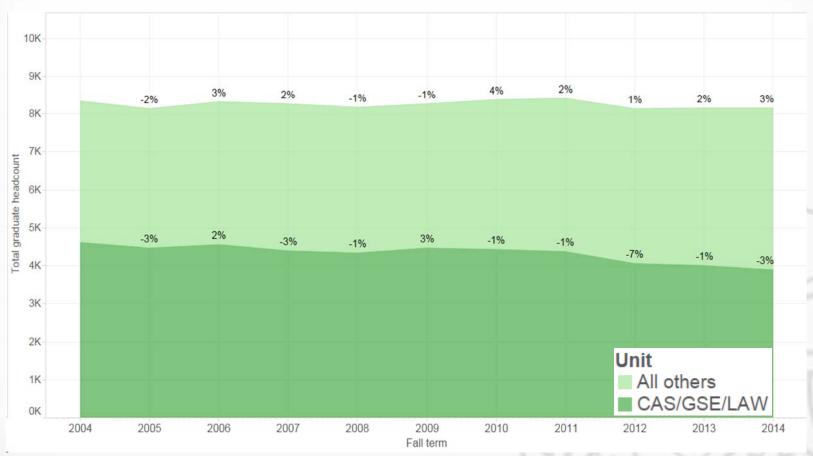
Graduate/Professional Headcount, 2004-2014 School of Engineering by citizenship



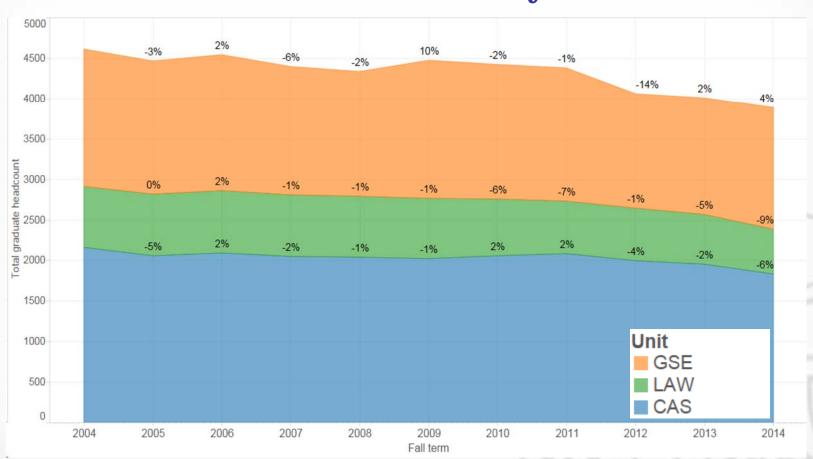
Graduate/Professional Headcount, 2004-2014 Non-Engineering units



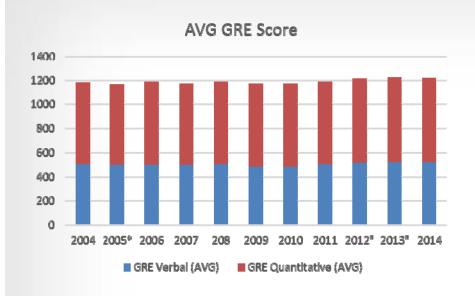
Graduate/Professional Headcount, 2004-2014 Decline in 3 major units: CAS, GSE, LAW



Graduate/Professional Headcount, 2004-2014 CAS, GSE, LAW only



Enrolled Graduate Students Profile





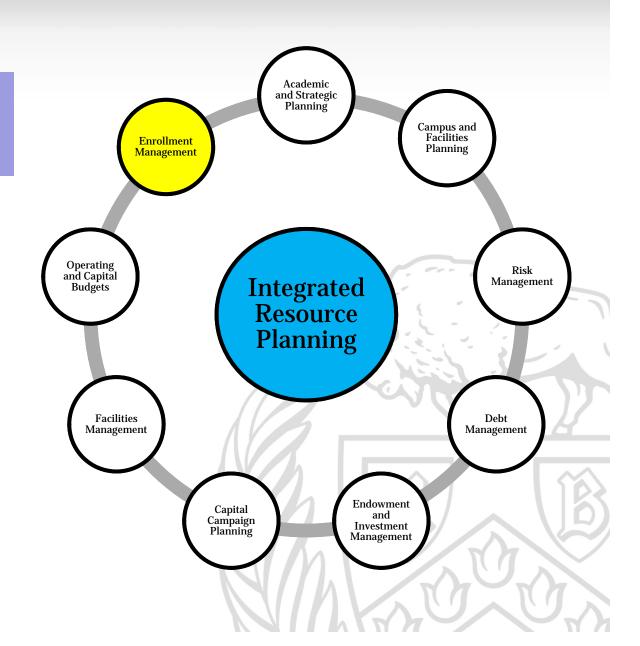
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	2004	2005	2006	2007	208	2009	2010	2011	2012	2013	2014
College GPA	3.4	3.31	3.32	3.37	3.36	3.4	3.4	3.38	3.4	3.37	3.5
GRE Verbal (AVG)	502	498	498	494	502	481	481	500	509	519	516
GRE Quantitative (AVG)	675	665	684	673	680	685	686	686	701	703	700

UB: Challenges to Institutional Graduate Enrollment Planning

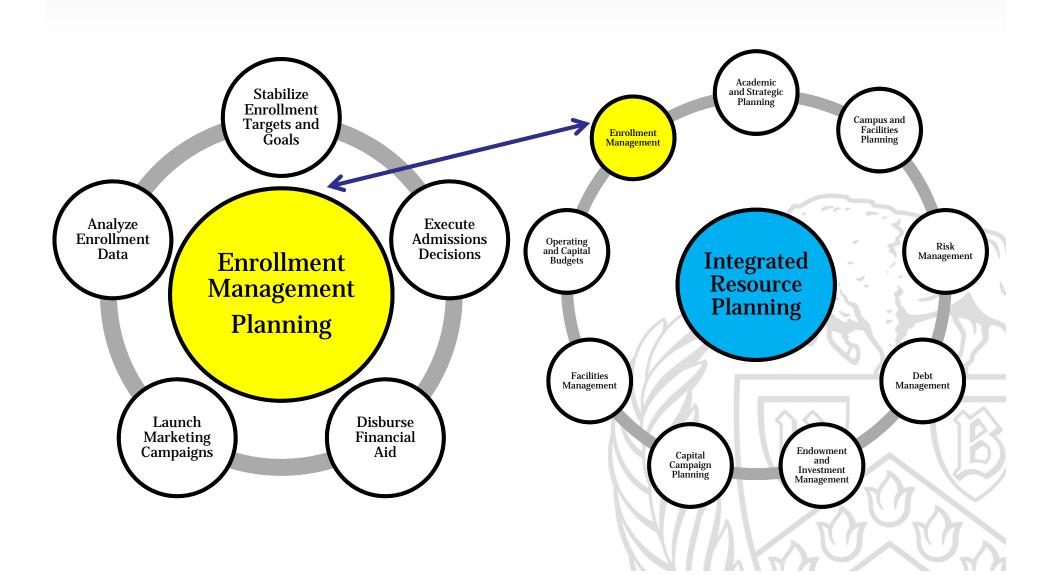
- Lack of accountability, investment and attention by academic programs in managing enrollment
- Cost conundrum
- Fractured budget and enrollment process
 - Enrollment Management not included in pre-planning budget process
 - Reactive (late) vs. proactive (recruitment planning)
- Needed to bridge the gap to enable for Strategic Graduate Enrollment Planning

Best Practices Model: Integrated Resource Planning

- Comprehensive asset/liability managemenť
- Integrative single institutional point of view
- Long-term in nature
- Analyzes returns on investments
- **Proactive**
- Dynamic and scenario-based
- **Transparent**



Integrated Resource Planning



Integrated Enrollment & Resource Planning Process Flow Chart

August:

- Finalize enrollment targets and goals for next fiscal year
- Revise 5 year financial plan

July:

- Final reporting for prior year
- Fiscal year new "Base Budget" tuition shares based on projected enrollment goals

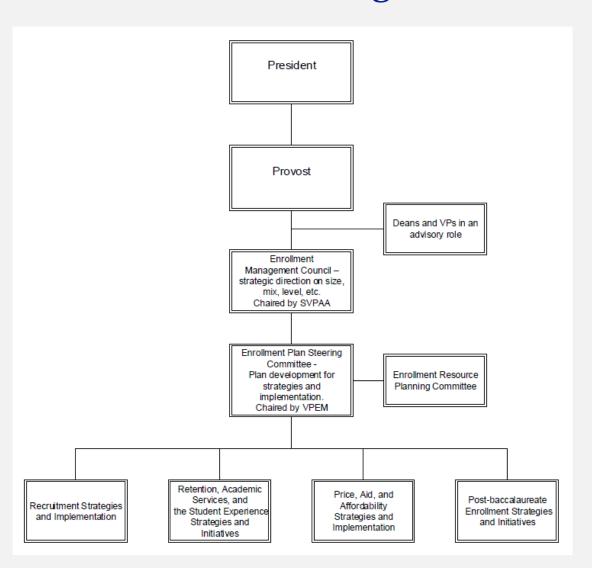
September – December:

- Current year reporting September & December
- Solidify unit & university enrollment goals

January – June:

- Current year reporting February & May
- Review enrollment plan to project enrollment totals
- Campus enrollment and revenue projection figures submitted to SUNY

Enrollment Planning Structure



Strategic Enrollment Plan (SEP)

- Campus wide participation, active engagement and representation at ALL levels (Undergraduate, Graduate, Professional, International)
 - Faculty and staff
- Intentional overlap between subcommittees to provide holistic picture
- Ultimately, enrollment management (even graduate) is a campus wide effort!

- Assessing and adapting for future pipelines
 - Projected high school graduation levels matter
 - US population becoming more diverse
 - Tuition and funding level challenges
 - International markets
- Enhancing literacy surrounding graduate education
 - Legacy recruitment of our own undergraduate students
 - Pathways (i.e. B.A. Economics => M.S. Industrial Engineering)
 - Job outcomes

- Analysis on qualities that yield enrollment and student success
 - Feeder school profile
 - Holistic admissions review
 - Retention
- Enhancing availability and visibility of graduate student services/outcomes
 - Leverage for recruitment
- Alignment of resources to recruit graduate students
 - Marketing, Recruitment and Yield Enhancement Stimulus Fund

- Building and cultivating relationships
 - CRM
- Encouraging faculty and current student engagement
- Where do you focus?
 - New programs
 - High demand disciplines



- Strengthening connection to the "Graduate School"
 - Reinvesting in central recruitment and student support services
 - Improving Professional Development of Graduate Students
 - Leveraging of Fellowships, Scholarships and Assistantships
 - Graduate diversity enrichment programs
 - Current program marketability assessment/new program development
 - Peer research of competitive programs



A tradition of excellence, a vision for the future

Basic enrollment projection model: 3 components

New students

- Project number of completed applications based on point-intime percentages
- Use weighted average of previous offer rates and enrollment yield rates

Continuing students

Based on spring enrollment and weighted average of previous return rates

Non-degree students

Average of total in previous 3 years



New student enrollment projection

School	AY	Completed Completed apps PT apps final		Completed apps PTCompleted apps finalPT %Offer Offers		Enrolled	Offer yield	Wei	ghts	
School of	2012	279	323	86%	231	72%	81	35%	2012	0.17
School of	2013	325	361	90%	247	68%	86	35%	2013	0.33
Fake	2014	308	354	87%	267	75%	81	30%	2014	0.50
Numbers	2015	319	363	88%	263	72%	86	33%	Sum	1

We find the number of completed applications at the same point in time (PT) for the previous 3 years and compare to the final totals

Orange cells are calculated projections Weights can be adjusted as needed

Continuing student enrollment projection

		Total spring		Graduation	Enrolled	Return		
School	Year	enrollment	Graduated	rate	fall	rate	Wei	ghts
Sabaal of	2012	174	45	26%	103	59%	2012	0.17
School of	2013	176	31	18%	124	70%	2013	0.33
Fake	2014	194	39	20%	131	68%	2014	0.50
Numbers	2015	206	42	20%	138	67%	Sum	1

We find enrollment totals for the current spring term and the previous 3

Use previous graduation and return rates to project them for this year

Orange cells are calculated projections Weights can be adjusted as needed

Building a better enrollment model

Add more detail

Current model only accounts for overall numbers

Add more time

 Use retention metrics to track groups of students through their programs

Use advanced statistical methods

Find probabilities and simulate scenarios



SGEM: Current Cycle Enrollment Projections

	В	С	D	E	F	G	Н		J	K	L	М	N	0	P
			Calculation	of new enro	llment proje	ction		Other enrollment Totals			Offer projections				
															:
School	Comp. apps 3/23/2015		Projected comp. apps	Projected	Projected total offers	Projected enrollment yield	Final new enrollment projection	Cont. from spring 2015	Average non- degree	Total projected F15 enrollment	Overall enrollment target	New enrollment target	Offers needed	Projected offer rate needed	Projected offers - Offers needed
School A	324	92%	351	72%	255	33%	83	141	4	228	208	63	193	55%	61
School B	2246	93%	2425	45%	1094	41%	443	1274	21	1738	1931	636	1570	65%	-475
School C	5879	98%	6018	43%	2599	29%	753	1108	15	1876	2007	884	3049	51%	-450
School D	632	75%	847	69%	585	61%	357	813	162	1332	1442	467	765	90%	-180
School E	986	72%	1367	29%	393	56%	163	330	2	495	592	260	463	34%	-70
School F	2153	96%	2249	44%	993	39%	386	242	0	628	474	232	596	27%	397
School G	4820	99%	4881	11%	522	49%	257	561	3	821	762	198	402	8%	119
School H	37	53%	70	56%	39	71%	28	140	8	176	200	52	73	104%	-34
School I	607	84%	725	49%	358	60%	217	290	6	513	465	169	280	39%	79
School J	174	95%	183	33%	61	58%	35	95	2	132	147	50	87	47%	-26
School K	2801	98%	2869	8%	233	63%	148	357	2	507	483	124	196	7%	37
School L	817	98%	837	17%	146	90%	130	423	2	555	548	123	137	16%	8
School M	370	69%	536	59%	319	69%	221	235	33	489	462	194	280	52%	39
School N	NA	NA	NA	NA	NA	NA	NA	NA	51	51	147	NA	NA	NA	NA
Total	21846	86%	23359	41%	7596	55%	3222	6009	311	9542	9868	3452	8090	46%	-494

Column B - Based on GrAdMIT records

Column C - Based on % of applications received at the same point in time for the previous 3 application cycles

Column D - Current completed applications / Projected % of total

Column E - Weighted average of offer rates (offers/completed applications) for previous 3 fall terms

Column F - Offer rate * projected completed applications

Column G - Weighted average of enrollment yields (enrolled students/offers of admission) for previous 3 fall terms

Column H - Total offers * Projected enrollment yield

Column I - retrieved from GEMS view of PeopleSoft term and plan data as of

3/23/2015

Projected based on spring 2015 enrollment and a weighted average of fall return rates (% of spring enrolled students who continued in the same program the following fall)

Column J - Average number of non-degree students in the last 3 fall terms

Column K - Total projected enrollment is a sum of columns H, I, and J.

Column L - Target is the fall 2015 assigned headcount target

Column O - Projected offers needed / Projected completed applications

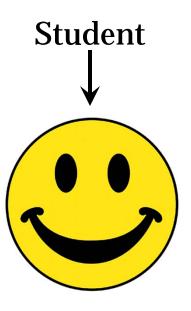
A value over 100% indicates that the GEMS projection of offers needed is greater than the GEMS projection of completed applications



Cto

Step 1: Find basic attributes

Things we know about a student before enrollment



Academic program

- Unit/area: Management, Arts and Sciences, etc.
- Degree type: Master's, Doctoral
- Program plan or concentration
- New or continuing

Residency

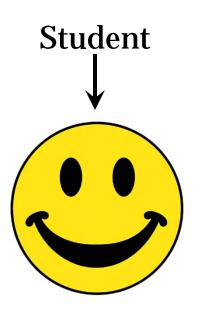
- US Citizenship
- County or region for in-state residents
- State residency for out-of-state domestic students
- Country of origin for international students

Biodemo

- Gender
- Race/ethnicity
- Age range

Step 2: Enrollment data

Information about academic progress/performance in a term



Full-time vs. part-time enrollment

GPA

Number of accumulated credits

Grades in certain "bellwether" courses

Participation in special groups or programs

Assistantship appointments

Scholarships and financial aid status

Step 3: Map out the scenarios

Step through the student lifecycle to find probabilities

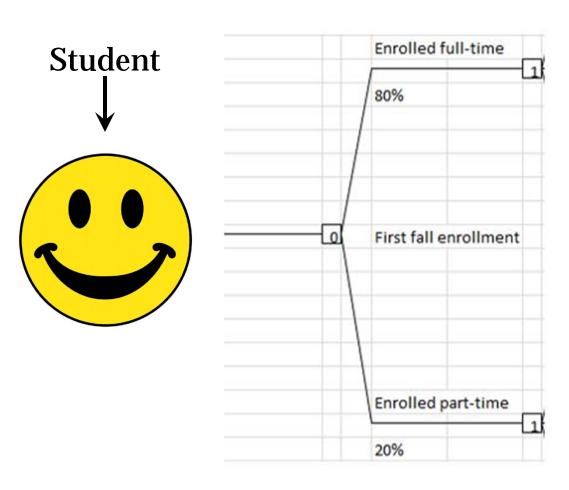
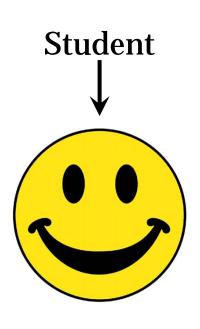


Diagram created using TreePlan Excel plugin. Trial version available at www.TreePlan.com

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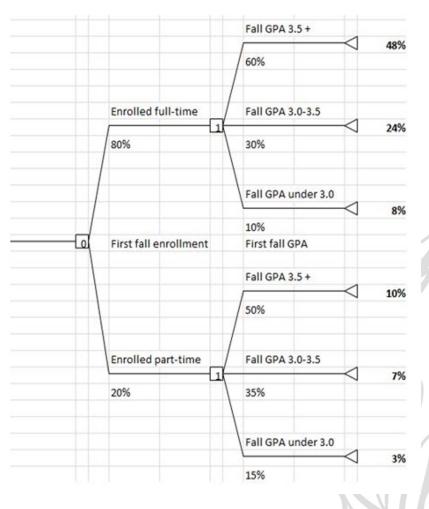


Diagram created using TreePlan Excel plugin. Trial version available at www.TreePlan.com

2013-Present Outcomes

- Facilitated record high graduate enrollment
 - Fall 2013 largest incoming
 - Fall 2014 largest overall
 - Fall 2015 4% overall increase incoming vs. Fall 2014
 - measurable increase in new graduate student enrollment yields
 - Challenging disciplines
- Instant admissions survey:
 - Response rate 58%
 - Improved 53% from previous end of cycle (July/August) distribution
 - 93% good or very good application experience
 - Improved from mid 70%s since 2012.
 - Prefer another institution, geographic location, funding
 - More faculty involvement
 - Concerns raised regarding timeliness of offers received

2013-Present Outcomes

- Responsive Web Design (RWD) on the Graduate School website (grad.buffalo.edu)
 - Improved mobile page visits by over 100%
- Enhanced accuracy of Graduate Enrollment Projections
 - October 2015 final enrollment .00057% difference from projected enrollment reported to NYS February 2015.
- Revised communication and messaging
 - Measurable increase in open and click through rates.
- Provided Academic unit access to GrAdMIT E-mail Manager
 - Communication plan building
- Launched on demand Graduate application dashboards and factbooks (grad.buffalo.edu/internal)





Breakout Questions: Setting the Foundation

- 1. Briefly describe the structure of GEM at your institution. How are you structured? What are some of the responsibilities you have that span across multiple functions, and how is the overall office structured in terms of multiple responsibilities and cross training (i.e. Admissions and Student Services, etc.
- 2. What is the reporting relationship of your office (Enrollment Management, Graduate School, single undergraduate/graduate admissions office, Dean of an Academic Unit, Director of Program?) What are the advantages/disadvantages of your current reporting structure
- 3. What is the role of the central Graduate School/Graduate Studies office at your institution?











Breakout Questions: Planning & Data Utilization

- 1. When formulating a Strategic Graduate Enrollment Management plan, describe the processes, procedures and tools you leverage to assist in recruitment planning?
- 2. While graduate education is highly specialized and niche/discipline based, what role should central administration play vs. academic unit in planning?











Breakout Questions: GEM Plans

- 1. What role does graduate education (i.e. enrollment management) play in your institution's overall university strategic plan?
- 2. Have there been successful approaches or structures that have been particularly helpful in implementing graduate enrollment management plans?











Question & Answer Session













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