

## Funding

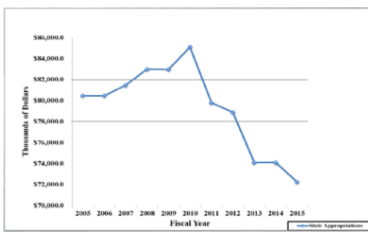
- Graduate Assistantships
- College Tuition Waivers
  - \$851,763
- Diversity Tuition Waivers
  - \$165,320
- International Studies Tuition Waivers
  - \$113,705



# OUR CRISIS

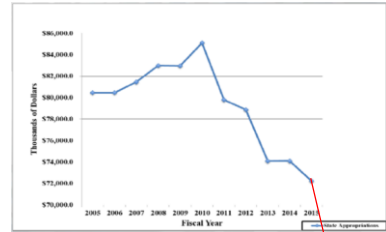
GRADUATE SCHOOL  
Illinois State University

## State Appropriations FY2005-FY 2015



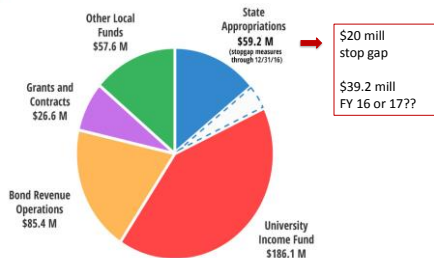
Office of the Provost

## State Appropriations FY2005-FY 2016



\$59,200,000 Office of the Provost

## FY16 ISU Revenues by Source



## Overview

Cut	%	\$	Who paid?
Fall 16	10%	\$925,300	Provost
Spring 17	5%	\$888,771	Colleges/units
		\$156,929	Provost
	7.25%	\$2,808,000	Provost
<b>Total</b>	<b>22.25%</b>	<b>\$4,779,000</b>	<b>81.4% Provost; 18.6% colleges</b>



## A SWOT Analysis...

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## Strengths

- Market position among other universities
- Graduation rates
- Financial ratings

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## Strengths

- Strong enrollments – generating millions of dollars of critical revenue replacement
- 51 TT faculty hires

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## Weaknesses

- Inability to attract faculty
- 110 non-instructional staff & administrators cut
- Faculty is protected & doesn't see real problems

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## Weaknesses

- Tuition and fees are in the 84<sup>th</sup> nationally, limited ability to raise tuition given state and regional competition
- Focus exclusively/extensively on UGRD

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## Weaknesses

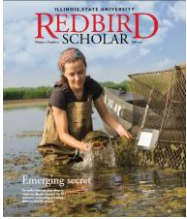

- Misperception that graduate education loses money



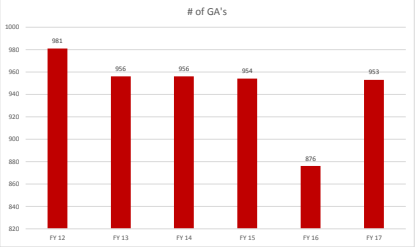
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## Threats


- Decreased enrollment
- Staff furloughs
- Loss of GA's

## GA's



Fiscal Year	# of GA's
FY 12	981
FY 13	955
FY 14	955
FY 15	954
FY 16	876
FY 17	933



## Threats

- Grad seen as losing money
- Negative press




**Alton Daily News.com**  
Your daily source for local news in the River Bend

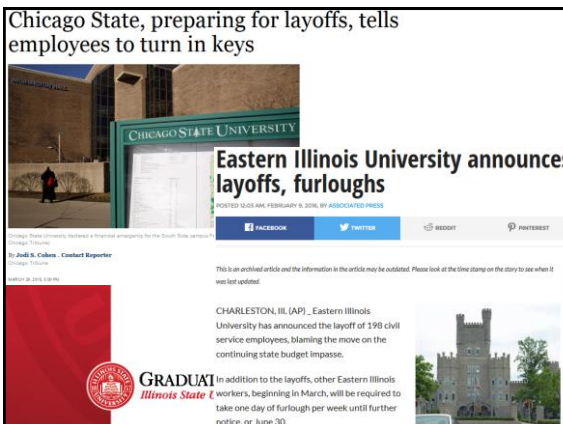
**Out of State Tuition**

It's not hard to see why Illinois students are flocking to universities outside of the state.

It costs an Illinois high school graduate about \$41,000 a year to go to the University of Missouri. It costs that same Illinois student more than \$30,000 to go to the University of Illinois. So a lot of Illinois students pay the extra to go to Mizzou.

But if that Illinois student spend the summer in Missouri, the cost plummets to just over \$25,000.

University of Missouri spokesman Christian Basi said a number of Illinois students do just that. "To receive in-state tuition in the state of Missouri you need to have proof of income at least \$2,000 in taxable income. You have to stay in the state," Basi said.




**Chicago State, preparing for layoffs, tells employees to turn in keys**

**Eastern Illinois University announce layoffs, furloughs**

CHARLESTON, ILL. (AP) — Eastern Illinois University has announced the layoff of 198 civil service employees, blaming the move on the continuing state budget impasse.

In addition to the layoffs, other Eastern Illinois workers, beginning in March, will be required to take one day of furlough per week until further notice, or June 30.




**THE AMERICAN PROSPECT**

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**Illinois Universities Face Closures, Layoffs as State Budget Impasse Continues**

BY ANAC PARK FEBRUARY 12, 2016

As lawmakers in Springfield fail to pass a 2016 budget, college students are "being held hostage."

**Illinois budget battle leads Moody's to downgrade several state universities**

By Danielle Douglas-Gabriel FEBRUARY 25, 2016




Western Illinois University Slashing Millions From Budget in Title (Select: View > Master > Slide Master to edit)

Posted: Feb 26, 2016 4:30 PM CST

MACOMB ----Western Illinois University says the state's budget crisis has forced the school to cut \$20 million from its budget over the next two fiscal years and reduce the number of faculty and staff by 100.

The state hasn't funded public universities for eight months because of the budget impasse and the Macomb-based school said Friday that if lawmakers don't approve a budget, it will be difficult for the school to meet its payroll as soon as July.




**News**

Local Business Crime State/Region Education Nation World Press

**Rauner budget proposal would cut SIU by \$62 million**

WOLLY PARTS THE SOUTHERN Feb 18, 2016



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Department Name (Select: View > Master > Slide Master to edit)

## Opportunities

- Alternative programs
- Review how we do business
  - Consolidate under utilized sections
  - Examine dictators of class max – space
  - Policies on course reassignments
- Creative marketing & positioning



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# STRONG AND STEADY

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Read why choosing Illinois State remains one of the best decisions you can make for your education.



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**STRONG:** Illinois State has had record enrollment two years in a row, including our targeted freshman classes in '25 and '26 years, respectively.

**STEADY:** Illinois State is one of only two public schools in the state to maintain financial stability, according to Moody's bond ratings.

**ILLINOIS STATE:** Not only do we have some of the best graduation rates in the nation, but Illinois State graduates earn over \$10,000 more than the national average only 10 years after graduating.

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Illinois' first public university

MAYBE YOU'VE HEARD A FEW **RUMORS** ABOUT UNIVERSITIES IN ILLINOIS

0:04 / 1:30



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**Our Best Kept Secret...**

**graduate programs**



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